ESSER II School Based Allocations
FY 2022 - Budget to Actuals

Elementary Schools

Locations		Current Budget		Encumbrances		Actuals		Available Balance
Adams Elementary	$	227,237.52	$	100,678.25	$	98,227.11	$	28,332.16
AESM @ Carver Elementary	$	149,275.01	$	33,451.47	$	78,914.60	$	36,908.94
Ames VPA Elementary	$	232,662.51	$	58,135.16	$	654.35	$	173,873.00
Ashland Elementary	$	246,137.52	$	122,297.12	$	87,101.90	$	36,738.50
Bryan Hill Elementary	$	195,562.51	$	107,082.30	$	87,813.09	$	667.12
Buder Elementary	$	456,558.33	$	291,091.43	$	32,050.37	$	133,416.53
Classical Jr. Acad Elem	$	241,484.03	$	41,666.92	$	24,996.93	$	174,820.18
Columbia Elementary	$	226,887.51	$	-	$	37,882.72	$	189,004.79
Dewey Int'L Study Elementary	$	510,402.73	$	345,363.90	$	65,416.92	$	99,621.91
Earl Nance Sr Elementary	$	395,237.52	$	205,208.07	$	109,905.52	$	80,123.93
Froebel Elementary	$	188,562.51	$	77,960.99	$	8,842.04	$	101,759.48
Gateway Elementary	$	732,287.51	$	160,086.08	$	269,308.42	$	302,893.01
Gateway Michael Elementary	$	78,275.44	$	5,355.63	$	64,254.03	$	8,665.78
Hamilton Elementary	$	283,237.52	$	25,633.58	$	77,056.70	$	180,547.24
Henry Elementary	$	266,525.00	$	160,808.85	$	8,123.94	$	97,592.21
Herzog Elementary	$	265,212.52	$	71,539.56	$	23,668.92	$	170,004.04
Hickey Elementary	$	304,150.01	$	12,255.68	$	69,214.79	$	222,679.54
Hodgen Elementary	$	253,225.00	$	20,134.54	$	82,660.97	$	150,429.49
Humbolt Elementary	$	205,187.51	$	27,804.38	$	47,938.06	$	129,445.07
Jefferson Elementary	$	132,912.52	$	51,692.02	$	3,268.60	$	77,951.90
Laclede Elementary	$	251,737.52	$	29,419.93	$	54,877.62	$	167,439.97
Lexington Elementary	$	311,587.51	$	15,697.00	$	54,990.97	$	240,899.54
Lyon Acad Basic Inst @ Blow El	$	368,025.00	$	101,101.36	$	83,652.53	$	183,271.11
Mallinckrodt Elementary	$	258,387.06	$	-	$	8,352.03	$	250,035.03
Mann Elementary	$	344,165.02	$	10,162.15	$	85,173.05	$	248,829.82
Mason Elementary	$	466,093.39	$	18,614.42	$	84,745.83	$	362,733.14
Meramec Elementary	$	250,512.52	$	11,878.80	$	12,970.05	$	225,663.67
Monroe Elementary	$	266,350.01	$	107,489.57	$	80,985.64	$	77,874.80
Mullanphy Elementary	$	626,850.01	$	175,711.70	$	92,196.55	$	358,941.76
New American Prep Elementary	$	195,616.74	$	175,519.72	$	-	$	20,097.02
Oak Hill Elementary	$	290,291.91	$	84,723.51	$	44,289.07	$	161,279.33
Pamoja @ Cole Elementary	$	381,062.51	$	161,939.48	$	135,670.97	$	83,452.06
Peabody Elementary	$	170,975.01	$	62,836.07	$	57,291.55	$	50,847.39
Shaw VPA Elementary	$	385,962.51	$	247,757.26	$	39,868.97	$	98,336.28
Shenandoah Elementary	$	185,412.52	$	725.00	$	-	$	184,687.52
Sigel Elementary	$	270,987.51	$	102,638.50	$	31,262.40	$	137,086.61
Stix Early Childhood	$	561,098.01	$	344,472.59	$	165,658.25	$	50,967.17
Walbridge Elementary	$	159,950.01	$	96,090.02	$	54,890.89	$	8,969.10
Wash Montessori Elementary	$	373,012.52	$	50,728.15	$	108,961.71	$	213,322.66
Wilkinson Early Childhood	$	287,453.42	$	73,573.95	$	157,628.42	$	56,251.05
Woerner Elementary	$	483,717.06	$	272,597.68	$	34,094.76	$	177,024.62
Woodward Elementary	$	281,837.52	$	173,419.42	$	45,065.90	$	63,352.20
Grand Total	**$**	**12,762,106.02**	**$**	**4,235,342.21**	**$**	**2,709,927.14**	**$**	**5,816,836.67**

Middle Schools

Locations		Current Budget		Encumbrances		Actuals		Available Balance
AESM Middle	$	299,162.51	$	74,941.13	$	5,240.49	$	218,980.89
Busch AAA Middle	$	536,667.47	$	131,986.23	$	24,351.23	$	380,330.01
Carr Lane VPA Middle	$	635,600.00	$	399,216.86	$	3,615.49	$	232,767.65
Compton Drew Middle	$	706,300.00	$	241,466.02	$	27,190.62	$	437,643.36
Gateway Middle	$	793,975.01	$	226,445.05	$	37,029.78	$	530,500.18
Long Middle	$	403,637.52	$	28,096.78	$	24,383.50	$	351,157.24
McKinley CJA Middle	$	321,121.85	$	-	$	-	$	321,121.85
Grand Total	**$**	**3,696,464.36**	**$**	**1,102,152.07**	**$**	**121,811.11**	**$**	**2,472,501.18**

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High Schools

Locations	Current Budget	Encumbrances	Actuals	Available Balance
Carnahan High	$ 307,755.97	$ 125,323.12	$ 6,694.59	$ 175,738.26
Central VPA High	$ 509,303.77	$ 79,037.57	$ 17,399.78	$ 412,866.42
Clyde Miller Career Academy Hi	$ 753,200.00	$ 144,306.73	$ 48,045.73	$ 560,847.54
Coll Schl of Med	$ 342,131.00	$ 66,133.84	$ 9,920.80	$ 266,076.36
Gateway STEM High	$ 1,334,824.42	$ 405,641.27	$ 50,553.86	$ 878,629.29
McKinley CJA High	$ 268,947.37	$ -	$ 7,189.96	$ 261,757.41
Metro Academic Classic High	$ 389,257.39	$ 53,169.36	$ 14,508.61	$ 321,579.42
Nottingham CAJT High	$ 159,645.66	$ 60,199.53	$ 18,956.33	$ 80,489.80
Roosevelt High	$ 647,762.51	$ 56,666.21	$ 146,628.99	$ 444,467.31
Soldan IS High	$ 713,912.52	$ 105,539.98	$ 31,492.36	$ 576,880.18
Sumner High	$ 306,075.01	$ 105,557.85	$ 25,851.93	$ 174,665.23
Vashon High	$ 846,737.52	$ 124,436.35	$ 53,842.82	$ 668,458.35
Grand Total	**$ 6,579,553.14**	**$ 1,326,011.81**	**$ 431,085.76**	**$ 4,822,455.57**

Alternative Schools

Locations	Current Budget	Encumbrances	Actuals	Available Balance
Fresh Start Alternative	$ 96,862.50	$ 28,127.03	$ 4,180.46	$ 64,555.01
Griscom Alternative High	$ 23,625.00	$ -	$ -	$ 23,625.00
Innovative Concept Alternative	$ 3,937.52	$ -	$ -	$ 3,937.52
NCNAA @ Roosevelt Alternative	$ 112,787.51	$ 51,824.65	$ 20,873.94	$ 40,088.92
Nottingham CAJT High	$ 159,645.66	$ 60,199.53	$ 18,956.33	$ 80,489.80
Therapeutic School Alternative	$ 101,500.00	$ 42,754.77	$ 9,977.78	$ 48,767.45
Grand Total	**$ 498,358.19**	**$ 182,905.98**	**$ 53,988.51**	**$ 261,463.70**